

1964-2019 55 Years of Progress and Opportunities

AGENDA

Finance Committee

September 4, 2019

6:00 p.m. via teleconference

Teleconference #1-800-504-8071

Pass Code 6289188

- | | | |
|----|---|---------------------------------|
| 1. | Call to Order | John Ayers |
| 2. | Roll Call/Determination of Quorum | Amanda Ball |
| 3. | Summary Budget Comparison | Janet Shrader |
| 4. | FY20 Budget Update: | Janet Shrader |
| | A. Surplus from Last Approved Agency Budget | \$252,331 |
| | Add: Indirect from Black Jewell | 6,000 |
| | Less: Community Engagement Staff | (98,570) |
| | Communications Staff | (62,685) |
| | Travel, Equipment, Space Costs | |
| | For two new staff | (13,200) |
| | 1% Staff Incentive Pay | (50,000) |
| | Capital Needs Assessment | (10,000) |
| | | \$ 23,876 |
| 5. | Balance Sheet and Statement of Revenues
& Expenditures | Janet Shrader |
| 6. | Cash Flow Projections | Janet Shrader |
| 7. | Three Year Financial Plan Update | Janet Shrader |
| 8. | Dashboard | Janet Shrader |
| 9. | Low-Income Housing Tax Credits (LIHTC) Update | Rob Goldsmith/
Janet Shrader |
| | a) LIHTC Development Budget Updates | Janet Shrader |
| | b) LIHTC Pre-development Budget Updates | |

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| 10. | Public Comments | John Ayers |
| 11. | Consent Agenda Exclusions | John Ayers |
| 12. | Other Business | John Ayers |
| 13. | Adjournment | John Ayers |

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